

SOUTH WIGSTON RESIDENT FORUM	Approved amount	Actual amount spent at 31/08/17	Completed projects - balance available for reallocation
	£	£	£
Original Allocation	115,000		
Allocation PFD committee 28 March 2017	14,600		
Total allocated budget	129,600	129,600	
Schemes Complete at 1 April 2017	111,890	94,489	(7,401)
Schemes currently requiring completion			
South Wigston Market Traders Community Newsletter (PFD Oct 15)	500	0	
Civic Orchestra Commemorative Event (PFD Feb 16)	500	0	0
Oadby and Wigston Civic Society plaque at Train Station (PFD March 16)	450	225	(225)
Grant for Step-Out Project (PFD July 16)	400	0	0
Grant Oadby and Wigston First Responders - Jackets (PFD Feb 17)	180	0	0
Subtotal	2,030	225	(225)
Total committed	113,920	94,714	(7,626)
Completed projects - balance available for reallocation	7,626		
Funds remaining	23,306		

	Approved amount	Actual amount spent at 31/08/17	Completed projects - balance available for reallocation
WIGSTON RESIDENT FORUM	£	£	£
Original Allocation	230,000		
Allocation PFD committee 28 March 2017	29,200		
Total allocated budget	259,200	259,200	
Schemes Complete at 1 April 2017	209,672	194,948	(10,492)
Civic Orchestra Commemorative Event (PFD Feb 16)	500	0	0
Seat to be Placed in Bus Shelter near the health centre (PFD March 16)	250	250	0
Litterbin at Horsewell lane (PFD July 16)	400	400	0
Refurbishment of Marrome Square (PFD July 16)	5,000	0	0
Grant Oadby and Wigston First Responders - Jackets (PFD Feb 17)	180	0	0
Grant to Little Hill Residents Assoc - leaf Blower (PFD Feb 17)	187	0	0
Grant to Girls Guides Assoc - Purchase of a shed (PFD Feb 17)	300	0	0
Sheila Mitchell Pavilion - New Cooker (PFD March 17)	400	0	0
Schemes currently requiring completion	7,217	650	0
Total committed	216,889	195,598	(10,492)
Completed projects - unused balance available for reallocation	10,492		
Funds remaining	52,803		

OADBY RESIDENT FORUM	Approved amount	Actual amount spent at 31/08/17	Completed projects - balance available for reallocation
	£	£	£
Original Allocation	230,000		
Allocation PFD committee 28 March 2017	29,200		
Total allocated budget	259,200	259,200	
Schemes Complete at 1 April 2017	218,934	198,515	(11,911)
Litter Bin placed on Uplands Park nr Manor Rd School (PFD July 15)	450	0	
Litter bins - Coombe Park (PFD March 16)	900	0	0
Grant Oadby and Wigston First Responders - Jackets (PFD Feb 17)	180	0	
Grant to 7Events - Defibulator (PFD Feb 17)	250	0	
Schemes currently requiring completion	1,780	0	0
Total committed	220,714	198,515	(11,911)
Completed projects - unused balance available for reallocation	11,911		
Funds Remaining	50,397		